

Institutional Snapshot

1. Student Demography Headcounts

A. Undergraduate Enrollments by Class

Fall 2008

Full-time	
Degree Seeking First Year	1028
Degree Seeking Others	835
Nondegree Seeking	64
Part-time	
Degree Seeking First Year	347
Degree Seeking Others	491
Nondegree Seeking	1346

Fall 2007

Full-time	
Degree Seeking First Year	866
Degree Seeking Others	982
Nondegree Seeking	56
Part-time	
Degree Seeking First Year	358
Degree Seeking Others	607
Nondegree Seeking	1487

Fall 2006

Full-time	
Degree Seeking First Year	826
Degree Seeking Others	947
Nondegree Seeking	67
Part-time	
Degree Seeking First Year	293
Degree Seeking Others	573
Nondegree Seeking	1383

B. Undergraduate Students by Degree Seeking and Nondegree Seeking Status – Please see Appendix 601.

C. Graduate/Professional Students by Degree Seeking and Nondegree Seeking Status – Not applicable

D. Age Range of Undergraduate Students

Fall 2008

24 and Under – 2540

Over 24 – 1571

Fall 2007

24 and Under – 2621

Over 24 – 1715

Fall 2006

24 and Under – 2398

Over 24 – 1691

E. Numbers of Students by Residency Status of Credit-seeking Students who Come to a Campus or Site for Instruction – Please see Appendix 601.

2. Student Recruitment and Admissions

	Total Applications Received	Incomplete Applications	Applicants Admitted	Applicants Matriculated	Percent Matriculated
FALL 2008					
Freshman Applications	1451	404	1047	695	66.4%
Transfer Applications	532	232	300	205	68.3%
FALL 2007					
Freshman Applications	1295	305	990	667	67.4%
Transfer Applications	524	200	324	222	68.5%

3. Financial Assistance for Students

A. What percentages of your undergraduate and of your graduate students applied for any type of financial assistance?

2007/2008 School Year

3351 applicants were offered assistance of some type
FISAP enrollment was 5589 for 59.96 percent

2006/2007 School Year

2983 applicants were offered assistance of some type
FISAP enrollment was 5300 for 56.28 percent

B. How many of your undergraduate students and of your graduate/professional students received financial assistance of any type? What percentage is this of your total enrollment? What percentages of your total enrollment received assistance in each of the following categories?

Any Type

2007/2008: 2680 accepted, 5589 students = 47.95 percent

2006/2007: 2389 accepted, 5300 students = 45.08 percent



Loans

2007/2008: 701/5589 = 12.54%

2006/2007: 781/5300 = 14.74%

Federal Work Study

2007/2008: 47/5589 = .84%

2006/2007: 65/5300 = 1.23%

Scholarships/Grants

2007/2008: 1245/5589 = 22.28%

2006/2007: 920/5300 = 17.36%

Academic Merit

2007/2008: 291/5589 = 5.2%

2006/2007: 129/5300 = 2.43%

- C. Using the formula cited below, what was the tuition discount rate (TDR) for undergraduate and graduate student populations?

2007/2008

Total Institutional Dollars spent on tuition (estimated):

I = \$766,331

Total tuition: P = \$5,162,255

TDR = $766331 / (766331 + 5162255) = 12.93\%$

2006/2007

Total Institutional Dollars spent on tuition (estimated):

I = \$574,521

Total tuition: P = \$4,717,397

TDR = $574521 / (574521 + 4717397) = 10.86\%$

4. Student Retention and Program Productivity

- A. What percentage of your first-time, full-time fall entering undergraduate students in the previous year returned for study during the fall semester on which this report is

	Black		Amer. Indian		Asian		Hispanic		White		Non-Res. Alien		Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Entering Fall 2007	2	3	1	2	1	2	17	14	240	306	4	2	265	329
Returning Fall 2008	1	2	0	0	0	1	7	8	132	195	3	2	143	208
Percent Retained	50%	67%	0%	0%	0%	50%	41%	57%	55%	64%	75%	100%	54%	63%

- B. How many students earned graduate or professional degrees during the past year, and what was the distribution by race/ethnicity per IPEDS categories?
Not Applicable

- C. Report the number of graduates in the previous academic year by college/program in keeping with the following Classification of Instructional Programs (CIP) codes

2008 Graduates by CIP Code

Program CIP Code	Associate Degree			Certificates		
	M	F	Total	M	F	Total
Agriculture/Natural Resources						
01.0000 Agriculture		4	5	9		
01.0101 Agri-Business	1	1	2			
01.0901 Animal Science	2	1	3			
01.1106 Range Management	0	0	0			
03.0104 Environmental Science	1	0	1			
03.0601 Wildlife Management	0	3	3			
Architecture/Engineering						
14.0101 Engineering	9	1	10			
15.0303 Electronics Technology	5	0	5	10	0	10
15.0506 Water Quality Technology	0	0	0	0	0	0
15.1301 Drafting & Design Technology	4	1	5			
Biological and Physical Science						
26.0101 Biology	4	4	8			
40.0501 Chemistry	0	2	2			
40.0601 Geology	1	1	2			
40.0801 Physics	5	0	5			
Business						
52.0201 Bus Administration/Management	7	17	24			
52.0301 Accounting	0	3	3			
52.0302 Acct Technology/Bookkeeping	0	6	6	0	1	1
52.0407 Office Technology	0	2	2	0	0	0
52.0901 Hospitality Management	0	0	0			
52.1201 Management Information Systems	1	0	1			
52.1801 Retail Operations	0	0	0	0	0	0
52.2001 Construction Management	0	0	0			
Communication/Fine Arts						
09.0101 Communication	3	11	14			
50.0301 Dance	1	3	4			
50.0409 Graphic Design	1	0	1			
50.0502 Technical Theatre	2	0	2			
50.0506 Acting	2	2	4			
50.0599 Theatre Other (Musical Theatre)	1	5	6			
50.0605 Photography	1	0	1			
50.0701 Art	0	0	0			
50.0702 Fine Arts	2	2	4			
50.0901 Music	0	0	0			
50.0903 Music Performance	0	2	2			



Program CIP Code	Associate Degree			Certificates		
	M	F	Total	M	F	Total
Education						
13.0101 Elementary Education	2	45	47			
13.1209 Early Childhood Education	0	10	10			
13.1302 Art Education	0	1	1			
13.1309 Industrial Arts	2	0	2			
13.1312 Music Education	0	2	2			
13.1314 Physical Education	0	1	1			
13.1318 Social Studies Education	5	1	6			
13.1501 Teacher Assistant	0	1	1	0	1	1
Humanities/Interdisciplinary						
05.0207 Women's Studies	0	0	0			
16.0101 Foreign Languages	3	8	11			
23.0101 English Language & Literature	2	2	4			
24.0101 Liberal Arts	1	1	2			
24.0102 General Studies	23	48	71			
30.1901 Nutrition Sciences	0	2	2			
54.0101 History	3	1	4			
Health						
51.0000 Health Sciences	0	10	10			
51.0703 Health Unit Coordinator				0	0	0
51.0708 Medical Transcription	0	2	2	0	2	2
51.0803 Occupational Therapist Assistant	3	12	15			
51.0805 Pharmacy Technician	0	5	5	0	5	5
51.0908 Respiratory Therapist	3	8	11			
51.0911 Radiographer	5	12	17			
51.0913 Athletic Training	0	2	2			
51.1004 Medical Laboratory Technician	0	4	4			
51.1009 Phlebotomy				0	9	9
51.1101 Pre-Dentistry	0	0	0			
51.1102 Pre-Medicine	2	0	2			
51.1103 Pre-Pharmacy	2	2	4			
51.1104 Pre-Veterinary	0	0	0			
51.1199 Medical Preparatory Programs, Other	0	5	5			
51.1501 Addiction Counseling	3	1	4	0	1	1
51.1601 Registered Nurse	11	29	40			
51.2399 Therapeutic Professions, Other	0	1	1	0	2	2
Law						
22.0001 Pre-Law Studies	0	1	1			
22.0302 Paralegal	1	4	5	0	1	1

	Associate Degree			Certificates		
Mathematics/Computer Science						
11.0201 Computer Programming	5	0	5			
11.0203 Microsoft Networking	5	0	5	0	0	0
11.0901 Cisco Networking	6	1	7			
27.0101 Mathematics	7	4	11			
27.0599 Applied Statistics	2	1	3	0	0	0
Protective Services						
43.0104 Criminal Justice	4	5	9			
43.0106 Forensic Science	0	2	2			
43.0203 Fire Science	25	3	28	30	3	33
43.9999 Emergency Management	0	3	3			
Psychology/Social Sciences						
42.0101 Psychology	4	6	10			
44.0701 Social Work	3	11	14			
45.0201 Anthropology	0	1	1			
45.0601 Economics	2	1	3			
45.0799 Geographic Information Systems	4	4	8	4	6	10
45.0901 International Relations	0	0	0			
45.1001 Political Science	2	1	3			
45.1101 Sociology	1	1	2			
Trades/Production/Transportation						
46.0000 Construction Trades	3	0	3	3	0	3
47.0603 Autobody Repair	1	0	1	2	0	2
47.0604 Automotive Technology	1	0	1	2	0	2
47.0605 Diesel Technology	5	0	5	12	0	12
48.0501 Machine Tool Technology	2	0	2	1	0	1
48.0508 Welding Technology	8	0	8	6	1	7
49.0102 Aviation	1	0	1			
Grand Total	219	337	556	70	32	102

D. List, by discipline and by name of test, the separate pass rates of undergraduate, and graduate/professional students sitting for licensure examinations as appropriate.

Casper College

Licensure/Certification Pass Rates

Program	Rate	2007/2008
Medical Laboratory Technician National Credentialing Agency for Laboratory Personnel		NA/100%



Nursing National Council Licensure Examination – RN	85% /87.5%
Occupational Therapy Assistant National Board for the Certification of Occupational Therapy	83% /100%
Pharmacy Technology Pharmacy Technician Certification Exam	100%/100%
Radiographic Technology American Registry of Radiologic Technologists	100%/100%
Respiratory Therapy Certified Respiratory Therapist, National Board of Respiratory Care	100% /91.7%

5. Faculty Demography

A. Indicate the headcount of faculty in the full-time and part-time categories according to highest degree earned.

Full-time/Half-time faculty

Doctorate Degree: 31

Master Degree + additional graduate coursework: 73

Master Degree: 27

Bachelor Degree: 28

No Degree: 11

Adjunct Faculty Fall semester 08

Doctorate Degree: 9

Master Degree + additional graduate coursework: 26

Master Degree: 18

Bachelor Degree or less: 63

B. Indicate the headcount of faculty in the full-time and part-time categories according to each of the following breakdowns.

Gender	Contracted Faculty	Adjunct Faculty	Total
Female	76	50	126
Male	94	58	152

Faculty Count by College Program – Fall 2008 Semester

FT	Adj	Total		
7		7		Agriculture/Natural Resources (1, 3)
2		2		Architecture/Engineering/ Engineering Technology (4, 14, 15)
15	3	18		Biological & Physical Science (26, 40, 41)
9	16	25		Business (52)
28	15	43		Communications/Communication Technology/Fine Arts (9, 10, 50)
4	5	9		Education/Library Science (13, 21, 25)
25	2	27		Health (51)
20	19	39		Humanities/Interdisciplinary (5, 16, 23, 24, 30, 38, 39, 54)
2		2		Law (22)
15	4	19		Mathematics/Computer Science (11, 27)
1	2	3		Military Technology/Protective Services (29, 43)
3	12	15		Personal Services/Consumer Services/Fitness (12, 19, 31)
11	8	19		Psychology/Social Sciences & Services (42, 44, 45)
18	22	40		Trades/Production/Transportation Health (46, 47, 48, 49)
160	108	268		
Non-teaching areas				
6			Continuing Education	
3			Library	
1			Distance Education	



6. Availability of Instructional Resources and Information Technology

A. Provide an account of the technology resources dedicated to supporting student learning (library sites, residence hall hookups, Internet cafes, etc.) and explain how you monitor the level of their usage.

Section One – Computer Labs and classrooms

General computer labs:

- AD6
 - 16 Windows XP computers
 - 1 networked laser jet printer
- AD7
 - 17 Macintosh computers
 - 16 piano keyboards
 - 1 networked laser jet printer
- KT152
 - 10 Windows XP computers
 - 1 networked laser jet printer
- LI205
 - 12 Windows XP computers
 - 1 networked laser jet printer

Summary for general computer labs:

- 55 Total computers in general use areas.
- 38 Windows operating system machines
- 17 Macintosh computers in general use areas.
- 4 Networked laser jet printers in general use areas.

Department/Specific use labs:

- AD291
 - 32 Windows XP computers
 - Foreign language department
 - 1 media server running Novell OS
- AD175
 - 4 Windows XP computers
 - 1 networked laser jet printer
 - Paralegal
- BU122
 - 21 Windows Vista computers
 - 1 networked laser jet printer
 - Business division
- BU125
 - 21 Windows XP computers
 - 1 networked laser jet printer
 - Business division
- BU126 – Center for Excellence (12 laptops and is a work in progress)
- BU127
 - 21 Windows XP computers
 - 1 networked laser jet printer
 - Business division
- BU307
 - 21 Windows XP compatible computers
 - 1 networked laser jet printer
 - Microsoft certification coursework
- BU308
 - 21 Windows XP computers
 - 1 networked color laser jet printer
 - Continuing Education/Workforce Development
- BU404
 - 21 Windows XP computers
 - 1 networked laser jet printer
 - Flex-Lab

Department/Specific use labs (cont.):

- CE107
 - 3 Macintosh
 - 1 networked laser jet printer
 - Chinook
- CE130
 - 24 Windows XP computers
 - 1 networked laser jet printer
 - Writing center
- CE132
 - 21 Windows XP computers
 - 1 networked laser jet printer
 - English Lab
- CS – diesel lab
- CS – auto lab
- CS107 – Laptop cart
 - 8 Windows XP laptops
- EI108/9
- EI104
 - 14 Windows XP computers
 - 1 networked laser jet printer
 - plotter
 - Drafting
- EI105
 - 14 Windows XP computers
 - 1 networked laser jet printer
 - plotter
 - Drafting
- EI116 – New lab and work in progress. Computers to be relocated from EI105.
- EI103
- EI125
- FA – Practice rooms
- HS111
 - 65 Windows XP computers
 - Nursing
- HS211
 - 18 Windows XP computers (16 networked and 2 stand alone specialized)
 - 1 networked laser jet printer
 - Nursing
- LI – Pac machines
- LS104 and LS117
- PS104
 - 6 Windows XP computers
 - 1 networked laser jet printer
 - Math lab
- PS106
- PS224
 - 17 Windows XP computers
 - 1 networked laser jet printer
 - 1 networked plotter
 - Physical science department
- PS204/8 – Physics Labs
- PS323? – stats
- PS325
- PS327
- VA119
 - 15 Macintosh computers
 - 1 networked color printer
- WA105
- WT123 – ABE/GED

Summary for department and specific use labs:

Teaching classrooms:

- AD174 – Docking station, projector
- CE115 – 1 computer, projector, printer
- CE116 – 1 computer, projector, printer
- CE136 – 1 computer
- CE139 – 1 computer
- HS208 – 1 computer, projector
- HS114 – 1 computer
- HS116 – 1 computer, projector, printer
- HS122 – 1 computer (packager is a work in progress)
- HS124 – 1 computer, projector
- HS134 – 1 computer, projector, printer
- HS136 – 1 computer, projector, printer
- HS224 – 1 computer, Elmo, projector
- HS227 – 1 computer, projector
- FA101, 103, 110, 112, WA104

Section Two – Residence halls

Internet access is provided by Bresnan, a local provider of cable, Internet and phone services. At this point we are unable to monitor usage of this connection. However, negotiations are under way to allow the college access to monitor traffic on the Bresnan link.

Section Three – Wireless

Wireless connectivity is available through out campus with a few dead zones. New wireless access points have been added every year with a vision of having the entire campus covered by wireless connectivity.

Section Four – Usage

Computer usage is logged on a monthly basis. Username, IP, login and logout times are logged using a program called AuditLogin. AuditLogin is run from an authenticating server running Novell OS.

The usage of the Casper College network is monitored in several ways, MRTG graphs the traffic patterns of the various switches and present a graphic presentation of the patterns via a password protected web page. Actual protocols uses are available through a password protected web page provided by a traffic shaping device called a Packeteer. We also manually inspect the firewall for usage and anomalies.

Section Five – Works in progress

BU126 – Center for Excellence (12 laptops and is a work in progress)

Career Studies Addition
EI116 – New lab and work in progress.
Computers to be relocated from EI105.

HS122 – 1 computer (packager is a work in progress)

Physical Science Building – addition of Starboard Technology to each classroom.

Clicker technology is being used in accounting and management classes in the business division and being added to classes in the Health Sciences Division.

7. Financial Data

A. Actual Unrestricted Expenses

Actual Unrestricted Expense	2008	2007
Instructional/ Departmental/ Library	\$20,220,810	\$16,494,742
Student Services	\$2,384,909	\$2,167,064
Operation & Maintenance of Plant	\$4,703,334	\$4,419,170
Administration	\$5,803,540	\$4,808,404
Auxiliary	\$2,436,746	\$1,920,819
Total	\$35,549,339	\$29,810,199

B. Actual Unrestricted Revenues

Revenues	2008	2007
Tuition & Fees (Gross) (From Audit)	\$5,643,519	\$4,965,628
State/Local Appropriations	\$30,013,219	\$25,967,965
Investment & Annuity Income (From 09 Budget)	\$510,222	\$527,641
Auxiliary (From Audit)	\$2,215,883	\$1,874,788
Other (From Audit)	\$1,277,860	\$1,046,009
Total	\$39,660,703	\$34,382,031

